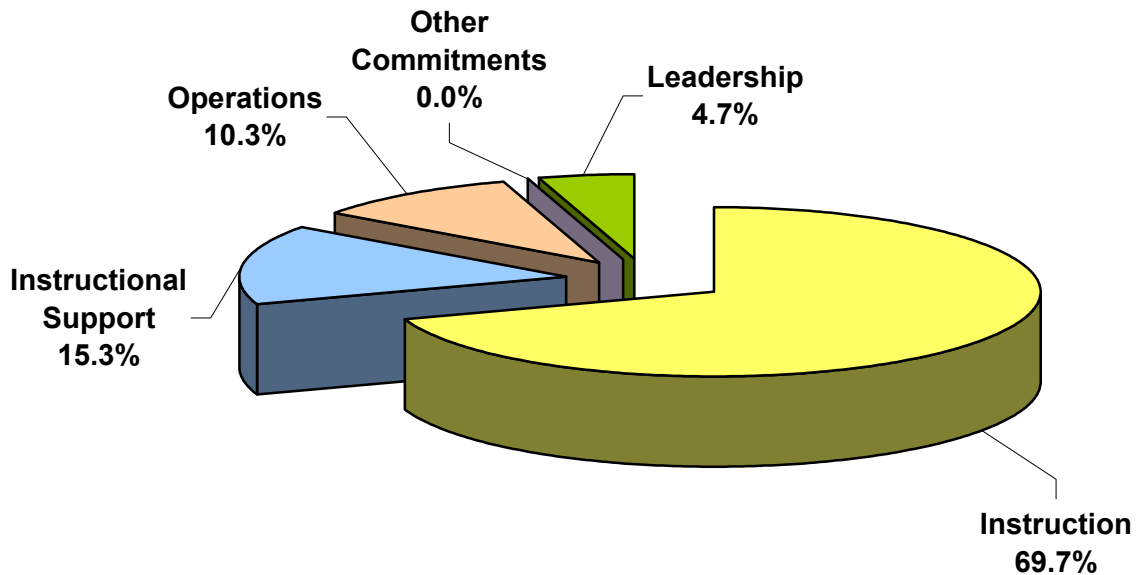
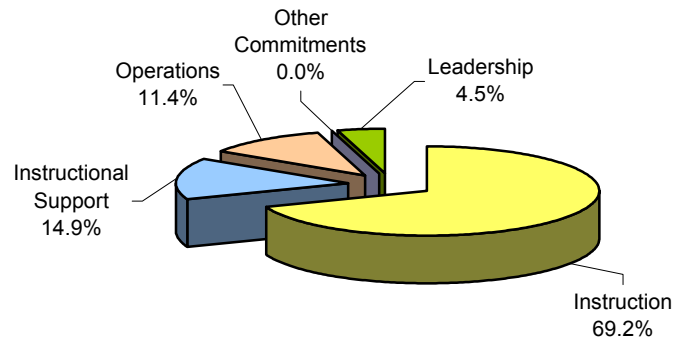


Jamestown School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 249	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$2,397,415	\$9,628	69.7%
Instructional Support	\$525,920	\$2,112	15.3%
Operations	\$354,848	\$1,425	10.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$160,247	\$644	4.7%
Total Elementary School Expenditures	\$3,438,430	\$13,809	100.0%
Total District & %-Elementary-To-District	\$10,497,550	\$13,794	32.8%